

**FINDERN PARISH COUNCIL**  
**Clerk: Mrs Kate Sharpe**  
**Findern Parish Rooms, Lower Green, Findern, Derbyshire DE65 6AS**  
**Tel: 07444 085807**

**Minutes of the Ordinary Meeting of Findern Parish Council**  
**held at the Methodist Church, Lower Green, Findern, DE65 6AD on Thursday, 14 December 2023 at 7.00pm.**

**Present:** Councillors M Bram, T Brown, G Cooke, B Dosanjh, H Hettmann, M Ratcliffe, C Smith and M Woodhouse.

**Also present:** Kate Sharpe (Clerk) and 9 members of the public.

**3222/23      Apologies for absence**  
Apologies were **NOTED** from Councillor S Holmes.

**3223/23      Declaration of members interests**  
None.

**3224/23      Public Speaking**

**Members of the public:**

- A representative of Findern Footpaths Group outlined the background to the request from the Derbyshire Environment Trust, seeking a guarantee of public access; this relates to item 12.3 on the Agenda.
- A resident wished to remind all in the parish about the John Allsop Foundation, which is a registered charity that gives grants and awards to young people under the age of 25 and to educational organisations such as schools, pre-schools, youth clubs, guides, etc., in Findern, Stenson and Willington. The Clerk would publicise this information on the website and noticeboards. Further information and application forms were available from Helen Lakin at email: [helenlakin@hotmail.com](mailto:helenlakin@hotmail.com)
- A resident requested that 'Findern in Need' remain as an item each month on the agenda. The trustees are keen to get the charity back up and running as there were people in the village who could use the additional support at the present time.
- A resident of Highfields flagged up an issue with the ditch at Canterbury Drive behind the Co-Op; the ditch was flattened during building work, blocking the flow of water away from the fields. In periods of heavy rain, water cannot drain away via the ditch and instead flows on the road and pavement. This could be dangerous in icy conditions. The Clerk would try to take this up with the appropriate developer to resolve.

**Police Liaison Officer:**

The South Derbyshire Safer Neighbourhood Team (SNT) Officer had given his apologies to the meeting; he had not submitted a report for the meeting. Residents should note - information about the work of the SNT can be found on the Mercia SNT Facebook page. Also, these are the many ways residents can report crimes or incidents, including: -

- Facebook – send a private message to the Derbyshire Constabulary Main Facebook page
- Twitter – direct message the contact centre via @DerPolContact
- Website – There are several crime reporting tools on the website or online contact form
- Phone – call the police on 101 for non-emergency matters.

### **District and County Councillor Reports:**

Councillor Ian Hudson was present at the meeting; and he gave the following report: -

- The road closure for The Green for the event on 22 December 2023 had been granted.
- South Derbyshire District Council (SDDC) had a new Finance Director who had proposed that Concurrent Function payments be frozen at 23/24 level for the next budget year; followed by a review of whether it be paid in subsequent years. This was of concern to Parish Councils as it had implications for the Precept and setting of a budget. There would be a consultation and ultimately any proposals would have to be voted on by the District Council.
- Councillor Hudson was supporting residents of Brook Close with a list of concerns that he would present to South Derbyshire District Council in the new year to try to get some resolution.
- Councillor Hudson thanked the Findern Footpaths Group for the help given to the Willington Volunteer Group; he saw this as a good example of good partnership working.

Councillor Martyn Ford was present at the meeting; and he gave the following report: -

- On behalf of the Conservative Group of Councillors, Councillor Ford had circulated a letter in response to the proposed changes to Concurrent Function payments which was of concern to the group. The Clerk would circulate this letter to all Parish Councillors.
- The East Midlands Mayoral Authority had now received approval from the Secretary of State. It was forming as a shadow authority and the election of the first Mayor would take place in May 2024. Money would come from central government, from the levelling up fund. This was expected to benefit the region; it had worked well elsewhere in the country.
- Derbyshire County Council were creating a forest link between the National Forest in Staffordshire and the Greenwood Forest in Nottinghamshire. This was part of the million trees initiative.
- The County Council had a projected overspend of £46 million, mainly because of adult social care and SEN Education; also, across the board increase in wages. £13 million of savings had already been identified but further difficult decisions would have to be taken to save money. The 2024/25 budget was due to be considered by Council on 14 February 2024.
- A review was taking place on the use of the County Hall building in Matlock; this was an old building which cost a lot to maintain. A decision was due in January 2024.
- Planning Officers had been out to Porters Lane development site to reinstate the boundary.
- The new steps on the bank at the Hillside Recreation Park had been installed.

**3225/23**

### **Co-option of Councillors**

To co-opt a new Member to the vacant seat: -

a) Each of the three candidates gave a short statement to the Members and the public present, with the reasons they wished to join the Parish Council and what they hoped to bring to the role. Yasmin Hughes was not able to attend the meeting; therefore, her statement was read out on her behalf by the Chairman.

b) Members considered all applicants; then nominated and seconded the candidates they wished to be considered for the one vacant seat. Two of the candidates, Trevor Yeomans and

Yasmin Hughes were nominated and seconded, therefore, the Members voted on their preferred candidate. The result was Trevor Yeomans 3 votes, Yasmin Hughes 5 votes.

**RESOLVED** that Yasmin Hughes be co-opted to the Council.

c) As the candidate was not present at the meeting, she would be asked to sign the acceptance of office and become a Councillor at the next meeting.

The Chairman thanked the other candidates for their interest in applying to join the Council.

**3226/23**

**Response to emails from residents**

a) **Completion of Tutbury Avenue on Highfields**

The Clerk had received several requests for information on when Tutbury Avenue would be completed. The Clerk had contacted the Commercial Director at Barratts, who had replied to advise that they had to re-tender the works due to a contractor going into liquidation; they had to involve the other developers in the consortium, and were waiting for a quote from Millers. They would then analyse the quotes to place orders. He would update the Clerk when he knew more.

The Clerk had put this item later in Agenda for a decision on further action the Parish Council could take, as this issue had not been resolved.

**3227/23**

**Minutes**

**RESOLVED** that the Minutes of the Ordinary Meeting held on 9 November 2023 be approved as a true record and signed by the Chairman of the meeting.

**3228/23**

**Variation of order of business**

None.

**3229/23**

**To determine which items, if any, of the Agenda should be taken with the press and public excluded**

It was advised there was a staffing matter that should be taken with the press and public excluded.

**3230/23**

**Chairman's Report**

The Chairman welcomed all to the December meeting of Findern Parish Council. The Chairman was pleased to see so many people in All Saints Church for the Remembrance Day Service led by Roy Milward and Rev Alicia Dring. The Chairman thanked Mick Reid for hammering in each of the named crosses that commemorate the fallen of Findern in the two World Wars.

On Friday 1st December 2023 the Parish Council held two Christmas lights switch-on events; on The Green in Findern and on Tutbury Avenue in Highfields. Following the switch-on, residents enjoyed refreshments and children's entertainment, both events were very well attended. The Parish Council and parishioners of Findern would like to thank Councillor Martin Woodhouse of Woodgrow Horticulture for his very generous donation of the Village Green Christmas Tree and for kindly erecting it for us.

The Vehicle activated sign has been moved from Heath Lane to Burton Road; though at the moment the road works and traffic lights are naturally slowing the traffic.

The Neighbourhood Development Plan process has begun; a drop-in session had been arranged for Saturday 16 December 2023 at Findern Village Hall from 10-12 noon. Residents were invited to come along and learn more about what is involved and offer their views and raise concerns.

The Councillors, Clerk, Findern Lengthsman and Highfields Warden would like to wish everyone a very merry Christmas and a happy new year.

**3231/23**

Report of the Parish Clerk

a) Response from Democratic Services at SDDC re. Increasing number of Councillors

The Clerk had been asked to look into how the Parish Council could increase the number of Members from 10, as this number had stayed constant despite the number of houses and residents in the parish doubling in the last few years.

Democratic Services at the District Council had advised that there was not a definite ratio in relation to Electors : Members. The current number of Members would have been established when the Parish Council was created. Between 9-16 Members would be the norm for parishes the size of Findern.

The process to increase the numbers of Members would be by way of a request for a Community Governance Review. This would need at least 10% of the parish electorate to petition their principal council for a community governance review to be undertaken. The petition must set out at least one recommendation that the petitioners want the review to consider making; e.g., changing name of parish; altering the boundaries of existing parishes; changes to the electoral arrangements of a Parish Council (including increasing number of Members or creation of wards).

The Principal Council would then assess the petition and if it was deemed valid, they would carry out a Community Governance Review, which involved consultation and took up to 12 months. Any changes would take effect at the next Election in 2027.

**RESOLVED** this would be added to the Agenda for the next meeting for Members to discuss and decide whether they wish to take this further.

b) Coronation Bench for Highfields now installed

The bench had now been installed on Highfields. It came with only 2 fixings to secure it into ground. It is a heavy bench; however, it does still move slightly therefore, the Clerk would order another set of ground anchors at £79.00 so that all 4 legs are anchored.

c) Moving of VAS to new site

The VAS equipment had been moved to another site; the 40mph zone north of the village. This was done by Hornsby Ltd. The equipment seemed to work despite being near the trees. Councillor Holmes would download the data; the date may not be truly representative however, because of the road works on that stretch of road slowing traffic down. The next move would be about end of Feb/March; however, this may be extended because of the roadworks.

The Report was **RECEIVED** and **NOTED**.

3232/23

### **Members Reports**

a) Findern in Relief Fund

Councillor Cooke reported there was no update.

b) Stanhope Wood

The application for works at Stanhope Wood had been successful and a felling licence had been granted by the Forestry Commission. The Footpaths Group and the contractor had been informed and work would be scheduled for January / February before the growing season. The Footpaths Group had now sourced a 10 foot shipping container to use as storage on the site; however, they are struggling to have it delivered and positioned on site.

c) Local / Neighbourhood Development Plan for the Parish

The application for Locality Funding to progress the NDP had been successful; the Council had been awarded £6812.00 to support the work up till 31 March 2024. The first meeting with AECOM had taken place on 6 December 2023 regarding Technical Support; specifically for a Housing Needs Assessment and Design Code for the parish. A drop-in session had been arranged for 10am-12noon on Saturday 16 December 2023 for residents to find out more about what is involved; and a meeting with Helen Metcalfe, the planning consultant and the steering group had been arranged for Tuesday 23 January 2024 at 7.15pm. Both meetings would be held in Findern Village Hall.

d) Warm Welcome

The numbers continued to hold steady, with new faces appearing each week. The plan was to continue with jacket potatoes and toppings throughout winter. To celebrate Christmas, on 19 December, guests would be treated to turkey and stuffing cobs. As always, everyone was welcome to attend.

3233/23

### **Matters for discussion or determination**

a) Review of Christmas events 2023

Findern Village

The event on Friday 1 December had gone well with residents enjoying the Christmas Tree Switch-On with music and countdown to switch-on lights at The Green followed by mulled wine & mince pies, Santa's grotto, and children's entertainment from Loopy Lou and Hocus Pocus Magic at the Village Hall. Numbers were down slightly and this was presumed to be because the event was on a Friday rather than the Saturday. The event would also benefit from a few more helpers on the evening.

**RESOLVED** to hold the event on a Saturday in 2024; also, to not have the switch-on events on the same night to free up more Councillors to help at each.

Highfields

The Christmas Light Switch-on event on Stafford Park with music then countdown, then back to Highfields Spencer Academy had been very well received by the residents; with the school hosting refreshments and entertainment and combining the event with their Christmas Fayre. The school's event Lead had given feedback after the event that the school was overwhelmed by the number of residents that had turned out; that there were too many people and suggested that next year, the event was in a different format, possibly using the outside space. Councillors present at the school fed back that there were queues

outside the school as they did not open the doors until 5pm; they felt this had not been managed well.

**RESOLVED** that feedback from the Council be shared with the school and discussions take place early in 2024 to agree on a format for next year.

Festive Findern

Festive Findern Group had confirmed that their Christmas event this year would be on the last day of school, Friday 22 December 2023 from 4-8pm. The Clerk confirmed the road closure for The Green had been granted; also, first aid provision from St. John Ambulance had been confirmed. In addition, 6 x general waste bins had been booked with South Derbyshire District Council to be delivered for the event and collected afterwards.

b) New electrical circuit for The Green

No information or quotes for a new circuit had been brought to the meeting.

**RESOLVED** to defer this item until a future meeting.

c) Parish Council asked to support agreement between Footpaths Group and DET

In order to obtain a grant from the Derbyshire Environment Trust (DET), Members were asked to support an agreement between Findern Footpaths Group (FFG) and Derbyshire Environment Trust that the public would have access to the land for at least 12 months.

**RESOLVED** that the Council would support the agreement between FFG and DET, to allow public access for at least 12 months to the land where the grant would be used.

d) Summer Activities Offer from Active South Derbyshire

Members considered the offer from Active South Derbyshire for summer activity sessions in the summer holidays of 2024. Members discussed whether to continue with the offer from Active South Derbyshire or to investigate an alternative provision.

**RESOLVED** to book four sessions with Active South Derbyshire for 2024, but to look into alternative provision for subsequent years.

e) Internal Audit for 2023/24

The Clerk advised that the Internal Auditor had retired; therefore, the Clerk had made enquiries about an alternative auditor for this year. There are few available; however, Derbyshire Association of Local Councils do provide an Internal Audit Service and have quoted £300 to audit the Parish Council in the spring.

**RESOLVED** to accept this quote and confirm an audit with DALC for the spring.

f) New Speed Watch Signage

Derbyshire Police had advised that they want to add their logo to the Speed Watch signage that is used to make all drivers aware that the initiative is a partnership between the community volunteers and the Police. The cost for this new signage is £98.00 plus VAT for a completely new sign or £48.00 + VAT for a new vinyl cover for the existing signs

**RESOLVED** that the Council would purchase 2 new vinyl covers for the existing signage.

g) Decision on Neighbourhood Development Plan website

The Clerk had obtained quotes for the Neighbourhood Development Plan (NDP) website. These were £200-£250 for an additional tab to be created on the existing Parish Council

website that linked to dedicated pages for the NDP; or alternatively, £500-£600 for a basic, standalone website specifically for the NDP. The Clerk had brought screen grabs showing what these would look like.

**RESOLVED** to accept the quote for £200-£250 for an additional tab to be created on the existing Parish Council website that linked to dedicated pages for the NDP

h) Request for support from SDCVS Winter Giving Campaign

Members had been sent information on South Derbyshire CVS'S Winter Giving Campaign; and were asked to consider a donation towards this campaign; to make sure families don't go hungry, and to provide friendship and support to people who are lonely or isolated.

**RESOLVED** to support the campaign with a donation of £500 from the Council's s137 community funds.

i) State of Tutbury Avenue on Highfields

The Clerk advised Members that the Council was contacted weekly by different residents of Highfields asking when the main road through the development would be completed. Previous requests for information had not resulted in a definitive answer.

**RESOLVED** the Clerk would write to the managing director of each of the four main developers involved at Highfields asking for a date when the road would be completed.

3234/23

**Planning Matters**

Consultations

None.

Decisions

- **Ref. No. DMPA/2022/1023 – Land to rear of Doles Lane, Findern**  
Redevelopment of open land, compromising the erection of eight detached dwellings. (Approved with conditions).
- **Ref. No. DMPA/2021/0680 – Archway Motors land off Doles Lane, Findern**  
Demolition of existing buildings and the erection of 16 dwellings and associated works. (Approved with conditions).

3235/23

**Finance**

a) To receive Minutes of Finance Committee meeting and approve recommendations

Members received the Minutes of the Finance Committee meeting held on 28 November 2023.

**RESOLVED** to accept the recommendations made at that meeting: -

- There were some budget lines that would be adjusted
- That £2000 be allocated to a specific budget line for Neighbourhood Development Plan work up to 31 March 2024
- That the updated budget below (See Appendix) be approved.

Members had considered projects for 2024/25 and beyond. The Clerk would work on a Draft budget for 2024/25 and circulate this to all Members. A date for a formal meeting or an informal discussion on Zoom would be confirmed once the draft budget and precept recommendation was known. This would be in early January to finalise budget and precept for 2024/25. This would then be approved by Full Council at the 11 January 2024 meeting and submitted to South Derbyshire District Council by their deadline in early February.

- b) Members approved the following items for payment: -  
 Authorised BACS payments – Councillors T Brown and C Smith.

| <b>Cheque No./BACS</b>        | <b>Payee and Description of service or goods</b>                                      | <b>Nett</b> | <b>VAT</b> | <b>Gross</b> |
|-------------------------------|---------------------------------------------------------------------------------------|-------------|------------|--------------|
| BACS UTB 14/11/2023           | Best Distributions for leaflet distribution for summer event                          | £30.00      | £0.00      | £30.00       |
| BACS UTB 14/11/2023           | Chairman's Allowance for Christmas items                                              | £100.00     | £0.00      | £100.00      |
| 16/11 Multipay Corporate Card | The RBL Poppy Shop - Purchase of 15 Lamp Post Poppies                                 | £75.00      | £0.00      | £75.00       |
| 16/11 Multipay Corporate Card | Bemak Limited - 200 cable ties Highfields poppies                                     | £14.32      | £2.86      | £17.18       |
| 16/11 Multipay Corporate Card | Bemak Limited - 200 cable ties Findern poppies                                        | £14.32      | £2.86      | £17.18       |
| 16/11 Multipay Corporate Card | Monthly Card charge 02/11                                                             | £3.00       | £0.00      | £3.00        |
| BACS UTB 28/11/2023           | Viking Direct Stationery – Clerk's Ink, A4 Paper and flipchart paper                  | £61.64      | £12.33     | £73.97       |
| BACS UTB 28/11/2023           | Gillian Studdard / Dream Parties - Christmas Entertainment                            | £260.00     | £0.00      | £260.00      |
| BACS UTB 28/11/2023           | South Derbyshire CVS - Salaries for November                                          | £2399.46    | £0.00      | £2399.46     |
| BACS UTB 28/11/2023           | D Charles / Hocus Pocus Magic - Christmas Entertainment                               | £150.00     | £0.00      | £150.00      |
| BACS UTB 28/11/2023           | S Barton / Loopy Lou - Christmas Entertainment                                        | £195.00     | £0.00      | £195.00      |
| BACS UTB 28/11/2023           | Air Ambulance D,L &R - S137 Donation                                                  | £500.00     | £0.00      | £500.00      |
| BACS UTB 14/12/2023           | Workwear Express, High Viz Vests 2 No. Med & 3 No. X-Large                            | £80.92      | £16.18     | £97.10       |
| BACS UTB 14/12/2023           | Easy Growing Landscapes November work plus installation of bench                      | £120.00     | £0.00      | £120.00      |
| BACS UTB 14/12/2023           | Fox Grounds Maintenance Mow of wildflower area, cut back of blackthorn whips & remove | £190.00     | £38.00     | £228.00      |
| BACS UTB 14/12/2023           | Fox Grounds Maintenance Mow November work                                             | £400.00     | £80.00     | £480.00      |
| BACS UTB 14/12/2023           | Reimbursement to Councillor Brown – refreshments for Christmas events                 | £221.53     | £0.00      | £221.53      |
| BACS UTB 14/12/2023           | Reimbursement to Clerk – sweets and paper plates for Christmas events                 | £25.75      | £0.00      | £25.75       |
| BACS UTB 14/12/2023           | Village Hall room hire for meeting on 16 December 2023 - NDP                          | £30.00      | £0.00      | £30.00       |



|                        |                                                                                         |         |        |         |
|------------------------|-----------------------------------------------------------------------------------------|---------|--------|---------|
| BACS UTB<br>14/12/2023 | Village Hall room hire for meeting on 23 January 2024 - NDP                             | £30.00  | £0.00  | £30.00  |
| BACS UTB<br>14/12/2023 | Clerk's Expenses – Phone, WFH allowance, Travel, Zoom subscription                      | £122.58 | £2.60  | £125.18 |
| BACS UTB<br>14/12/2023 | South Derbyshire District Council Monthly play area inspection at KGV and maintenance   | £149.65 | £29.93 | £179.58 |
| DD NW C<br>09/12/2023  | Information Commissioner's Office Certificate Annual Renewal                            | £35.00  | £0.00  | £35.00  |
| BACS UTB<br>10/11/2023 | Air Ambulance – donation from money raised at Christmas event for refreshments.         | £67.00  | £0.00  | £67.00  |
| BACS UTB<br>10/11/2023 | Find of Findern – contribution towards electricity for exterior lighting on Lower Green | £45.50  | £0.00  | £45.50  |

c) Members noted Income received: -

| Date of credit | From                                            | Into Account     | Amount  |
|----------------|-------------------------------------------------|------------------|---------|
| 29/10/2023     | Interest on account                             | Nat West Reserve | £33.04  |
| 30/11/2023     | Interest on account                             | Nat West Reserve | £30.07  |
| 01/12/2023     | Sarah Pritchard / Find Ltd. - Parish Rooms Rent | Unity Trust Bank | £360.00 |

d) Move money from Current Account to Reserve to gain interest

Members discussed moving money from Current Account to Reserve to gain interest.

**RESOLVED** to move £40,000 from Current Account to Reserve to gain interest.

e) Bank Account Reconciliation Report/Budget Monitoring Reports

Members **NOTED** the Bank Account Reconciliation Report/Budget Monitoring Reports up to 30 November 2023 (including Current and Reserve Accounts Balances).

**3236/23**

**Correspondence**

The following items of correspondence were **NOTED**.

- Derbyshire CVS Winter Giving Campaign – forwarded 21/11
- Police & Crime Commissioner's Annual Report & Budget Briefing – forwarded 27/11
- SDDC Draft Council Plan – forwarded 29/11
- Derbyshire Association of Local Councils December Newsletter – forwarded 29/11

**3237/23**

**Reports from Councillors attending meetings of outside bodies**

No reports were given.

**3238/23**

**Date of next meeting(s)**

The next Meeting of the Parish Council would be held **at 7pm on Thursday, 11 January 2024**, at the Methodist Church, Lower Green, Findern, DE65 6AD.

**3239/23**

**Exclusion of press and public – if required**

It was **RESOLVED** that in view of the nature of the business about to be transacted it was advisable in the public interest that the press and public be temporarily excluded and they were instructed to withdraw.

**3240/23**

**Exempt**

Members discussed the Pay Award for the Lengthsman and Parish Warden.

**Meeting closed at 8.45pm**

## APPENDIX

|                                            | Budget<br>2023/24     | Amended<br>Budget<br>Following<br>Finance<br>Meeting on 7<br>Dec 2023                      |
|--------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------|
| <b>INCOME</b>                              |                       |                                                                                            |
| Precept (raised via SDDC)                  | £ 46,864.00           | £ 46,864.00                                                                                |
| Support Grant from SDDC                    | £ 1,135.00            | £ 1,135.00                                                                                 |
| Concurrent Function from SDDC              | £ 15,000.00           | £ 15,000.00                                                                                |
| Interest from Business Reserve account     | £ 100.00              | £ 300.00                                                                                   |
| Parish Room Income estimated               | £ 4,000.00            | £ 4,100.00                                                                                 |
| Rent from land on Burton Road              | £ 7,000.00            | £ 7,000.00                                                                                 |
| Grants                                     | £ 385.00              | £ 385.00                                                                                   |
| Other                                      | £ -                   | £ 845.00                                                                                   |
| VAT reclaim                                | £ 5,000.00            | £ 6,000.00                                                                                 |
| <b>Sub-Total</b>                           | <b>£ 79,484.00</b>    | <b>£ 81,629.00</b>                                                                         |
| Required Transfer from Balances            | £ 10,701.30           | £ 2,490.00                                                                                 |
| <b>Total</b>                               | <b>£ 90,185.30</b>    | <b>£ 84,119.00</b>                                                                         |
|                                            |                       |                                                                                            |
|                                            |                       |                                                                                            |
|                                            |                       |                                                                                            |
| <b>EXPENDITURE</b>                         | <b>Budget 2023/24</b> | <b>Amended<br/>Budget 2023/24<br/>Following<br/>Finance<br/>Meeting on<br/>28 Nov 2023</b> |
| Grounds Maintenance / Gardening            | £ 8,500.00            | £ 8,500.00                                                                                 |
| Parish Rooms/The Green Maintenance&Costs   | £ 5,000.00            | £ 1,500.00                                                                                 |
| Findern Amenity Hardware/ Maintenance      | £ 2,000.00            | £ 1,000.00                                                                                 |
| Highfields Amenity Hardware/ Maintenance   | £ 3,500.00            | £ 1,315.00                                                                                 |
| KGV Playing Field Items                    | £ 1,000.00            | £ 1,000.00                                                                                 |
| Garden of Remembrance                      | £ 600.00              | £ 600.00                                                                                   |
| Footpath Maintenance                       | £ 385.00              | £ 385.00                                                                                   |
| Bus Shelter Maintenance                    | £ 1,500.00            | £ 1,500.00                                                                                 |
| Refuse Collection / Dog Waste Bin          | £ 2,500.00            | £ 2,500.00                                                                                 |
| Donations S137                             | £ 3,000.00            | £ 3,000.00                                                                                 |
| Staff Salaries / Payroll                   | £ 21,500.00           | £ 21,500.00                                                                                |
| Phone/WFH Allowance/Travel                 | £ 700.00              | £ 700.00                                                                                   |
| Admin. costs.                              | £ 1,500.00            | £ 2,500.00                                                                                 |
| Newsletter x 2 per year                    | £ 1,500.00            | £ -                                                                                        |
| Chairs Allowance                           | £ 500.00              | £ 500.00                                                                                   |
| Training                                   | £ 1,000.00            | £ 200.00                                                                                   |
| Audit Fees                                 | £ 500.00              | £ 495.00                                                                                   |
| DALC / SLCC / ICO SUBS                     | £ 800.00              | £ 1,075.00                                                                                 |
| Legal Fees/ Risk and Insurance             | £ 2,000.00            | £ 2,000.00                                                                                 |
| Election                                   | £ 2,500.00            | £ 228.00                                                                                   |
| Christmas event                            | £ 1,700.00            | £ 1,700.00                                                                                 |
| Easter Event / Summer Event                | £ 3,500.00            | £ 4,550.00                                                                                 |
| Remembrance Event                          | £ 300.00              | £ 676.00                                                                                   |
| Sportsmobile                               | £ 500.00              | £ 1,060.00                                                                                 |
| KGV Phase 3                                | £ -                   | £ -                                                                                        |
| VAS / Speedwatch                           | £ 1,200.00            | £ 5,150.00                                                                                 |
| Stanhope Wood                              | £ 3,500.00            | £ 3,500.00                                                                                 |
| Afternoon Club at Village Hall             | £ 2,600.00            | £ 2,600.00                                                                                 |
| Christmas Tree at Highfields               | £ 1,800.00            | £ 2,385.00                                                                                 |
| Gateways signs x 4 at entrances to village | £ 4,600.00            | £ -                                                                                        |
| BMX Bike training course at KGV            | £ 2,500.00            | £ -                                                                                        |
| Contingency / Miscellaneous                | £ 2,500.00            | £ 4,000.00                                                                                 |
| Neighbourhood Development Plan             | £ -                   | £ 2,000.00                                                                                 |
| VAT                                        | £ 5,000.00            | £ 6,000.00                                                                                 |
| <b>TOTAL</b>                               | <b>£ 90,185.00</b>    | <b>£ 84,119.00</b>                                                                         |